CERTIFICATE

2020

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Mill Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2020	2			
Allocation of MVT, RVT	& 16/20M Veh	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	24-1219	6	1,271,150	27,986	.500
Debt Service	10-113				
					6
Totals		xxxxxxxxxx	1,271,150	27,986	1500
Budget Summary		0	Resolution required? Vot	publication required?	Yes
Neighborhood Revitalization	n Rebate				
Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas Alma, Ks 66401	- - -	Final Assessed Wabaunsee Geary Morris Riley 0 Total Assessed		County Clerk's 1 55, 116, 157, 187, 187, 187, 187, 187, 187, 187, 18	252 5,169 247
Email:	-	11		-) /
jsavage@wbcounty.o	rg ø	Malka	ul Wili	ult 12	res
0 4 1		Marka	e L. Flan	nary To	Leggule
Attest: 17 Country Clerk	2019 Wah		Governing	Body	
CPA Summary				- 	

Amount of Levy

+ \$

Mill Creek Watershed Wabaunsee

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$	26,825
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	26,825
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 639,30	<u>6</u>	
5	Increase in personal property for 2019:		·
٠,	5a. Personal property 2019 + 898,709		
	5b. Personal property 2018 - 1,009,435		
		0	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 208,61	9	
_		_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 847,92	5	
8.	Total estimated valuation July, 1,2019 56,027,204		
0.	10tar Commanda Valuation July, 1,2017		
9.	Total valuation less valuation adjustment (8 minus 7) 55,179,27	9	
			
10.	Factor for increase (7 divided by 9) 0.0153	<u>7</u>	
	A (1) (1) (1) (1) (1)		44.5
11.	Amount of increase (10 times 3)	+ \$	412
12	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	27,237
	2020 oldaget last 1919, one-manag deet out 1100, paret to 011 ladjustilitie (o plas 11)	Ψ=	41,42,1
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	27,237
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16	Consumer Price Index adjustment (3 times 15)	\$	671
10.	Control of the contro	Ψ	071
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote public	ation'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	27,908
			·

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Watershed

Wabaunsee

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Comm Veh Factor Comm Veh F	2019 Budgeted Funds	Tax Levy Amount in	MX/T	Allocati	Allocation for Year 2020		
Comm Veh Factor Comm Veh F	<u>s</u>	19gnug 6107	IVIV	KVI.	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0		0,0402	4,727	08	6/7	971	84
0 0 0 0 0 0 0 0 0 0				0	0	0	0
imate 86 279 126 4,727 e 279 Estimate 126 Factor 0.00322 Comm Veb Factor 0.00470		0	0	0	0		
imate 86 Estimate 279 Estimate 126 17620 Factor 0.00322 Comm Veh Factor 0.00470 Comm Veh Factor 0.00470		26,825	4,727	86	279	126	48
imate 86 Estimate 279 (Estimate 126 17620 Factor 0.00322 Comm Veh Factor Comm Veh Factor	or V	ehicle Estimate		4,727			
Estimate 126 17620 Factor 0.00322 Comm Veh Factor Comm Veh Factor	reatic	onal Vehicle Estimate	l	98			
Estimate 126 17620 Factor 0.00322 Comm Veh Factor Comm Veh Factor	20M		I	279			
Factor 0.00322 0.01041 Comm Veh Factor	nmer	cial Vehicle Tax Estimate	1	126			
0.17620 RVT Factor 0.00322 16/20M Factor 0.01041 Comm Veh Factor	tercra	ıft Tax Estimate	ı	48			
0.00322 16/20M Factor 0.01041 Comm Veh Facto	Facto						
0.01041 Comm Veh Facto		RVT Factor	0.00322				
			16/20M Factor	0.01041			
			บั	omm Veh Facto	0.00470		

0.00179

Watercraft Factor

2020

Mill Creek Watershed Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute

	Totals	0	0		
	Totals Adjustments*	U	U	Ų.	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund,

Mill Creek Watershed Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	ot	Rate	Amount	Outstanding	Date	Date Due	2019	. 61	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	C	C	C
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										•
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_			
0	0	0	Total				
2020	2019	Jan 1,2019	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On		Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	of		
					Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS	WITH A TAX LEVY
---------------------	-----------------

FUND PAGE FOR FUNDS WITH A TA	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	540,437	761,534	621,548
Receipts:	2,0,10,	7 5 2 2 2 2	
Ad Valorem Tax	49,710	26,825	XXXXXXXXXXXXXXXX
Delinquent Tax	798		
Motor Vehicle Tax	4,171	4,706	4,727
Recreational Vehicle Tax	73	85	86
16/20M Vehicle Tax	582	272	279
Commercial Vehicle Tax	130	126	126
Watercraft Tax		48	48
LAVTR			0
State of Kansas Reimbursement	56,204		
			- · · · · ·
Cd - Stockrgowers State Bank	203,734	203,734	203,734
Cd - Stockrgowers State Bank	204,862	204,862	204,860
CD - Bank of Flint Hills	105,355	105,355	105,355
CD - Alta Vista Bank	102,401	102,401	102,401
CD - Alta Visia Balik	, , , , , , ,	102,101	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	740		
Neighborhood Revitalization Rebate	710		0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	728,762	648,414	621,616
Resources Available:	1,269,199	1,409,948	1,243,164
Expenditures:	1,20,,177	2,402,240	2,210,201
Construction	25,184	525,500	660,500
Contractors	432,182	95,000	435,000
Maintenance	8,017	24,200	25,650
Administrative	42,282	143,700	150,000
Administrative	12,1-02	1103,700	
		*	
	· · · · · · · · · · · · · · · · · · ·		
	1		
	<u> </u>		
	••		
	•	1,200,000	
			
		 	
G. 4. F			
Cash Forward (2020 column)		<u> </u>	
Miscellaneous			
Does misc. exceed 10% Total Expenditure		WOD 100	4 Am4 4 #0
Total Expenditures	507,665	788,400	
Unencumbered Cash Balance Dec 31	.761,534		*************
2018/2019/2020 Budget Authority Amoun	1,644,700	1,815,175	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	<u></u>
	Amount of 2	019 Ad Valorem Tax	27,986

CPA Summary		:

Mill Creek Watershed 2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	(
Receipts:			,-,-,-,-
Ad Valorem Tax	*** **********	0	XXXXXXXXXXXXXXXX
Delinquent Tax			<u> </u>
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			(
			····
***			~~~
•		···	
(L. I.) CO. (IDD)			,
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts Total Receipts			
Resources Available:	, 0	0	. 0
Expenditures:	U	0	<u>_</u>
Expenditures:			
			•
-		~-	
		-	
		·w***	
	#n.c.m.		
	···	# 1E-0 ·	

Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	. 0	0	0
		Appropriated Balance	
		re/Non-Appr Balance	0
	·	Tax Required	. 0
Deli	inquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	0

CPA Summary			

Adopted Budget

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	. 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			. 0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			. 0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	i		
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0.
Resources Available:	0	0	0
Expenditures:			
		- <u>-</u>	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			_
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour	0	. 0	. 0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of	f -1 Ad Valorem Tax	0

_ · · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
T I.V. P 4			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	V	<u> </u>	U
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	.0
		Tax Required	
Del	inquent Comp Rate:	0.0%	

CPA Summary		

Delinquent Comp Rate: 0.0%
Amount of -1 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
			APPEN
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			·····
			- WARMEN
		±.n	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
U tour 1 Charle Palamag Jan 1	Actual for 2018	Estimate for 2019	1 tear for 2020
Unencumbered Cash Balance Jan 1	<u></u>		
Receipts:			
			,
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
1. Politika del	-1-71		
Cash Forward (2020 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0:	0	0

CPA Summary			

2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered	·	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						:				
										-
								•		
								,		
Total Receipts	0	0								
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
٠										
Total Expenditures	0	0								
Cash Balance Dec 31	Q	Cash Balance Dec 31	0	0						
1		1				1				0

** Note: These two block figures should agree.

* * * *

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Summ
CPA

Page No.

The governing body of

Mill Creek Watershed

<u>Wabaunsee</u>

will meet on at at NRCS Conference Room, Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee (home county) Geary, Morris, Riley

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	507,665	1.000	788,400	0.500	1,271,150	27,986	0.500
Debt Service						-	
Totals	507,665	1.000	788,400	0.500	1,271,150	27,986	0.50
Less: Transfers	0		0		0		
Net Expenditures	507,665		788,400		1,271,150		
Total Tax Levied	50,086		26,825		XXXXXXXXXXXX		
Assessed Valuation:	50,096,968		1,791,195		56,027,204		
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0]	
Other	0		0		0		
	0		0		0		
Lease Pur. Princ.							

President

Page No.

Mill Creek Watershed 2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	56,027,204
Valuation Factor:	56,027.204
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

roof of Publication

FFIDAVIT OF PUBLICATION

of Kansas, wabaunsee county,

SS Lori L. Daniel

uly sworn, deposes and says: That she r and publisher of *THE WABAUNSEE NAL-ENTERPRISE*, a weekly newspaper. State of Kansas, and published in and of dation in Wabaunsee County, Kansas, al paid circulation on a weekly basis in bounty, Kansas, and that said newspaper religious or fraternal publication.

per is a weekly, published at least weekly ear; has been so published continuously uptedly in said county and state for a pre than five years prior to the first a said notice; and has been admitted at the of Alma, Kansas, in said County as namer.

hed notice is a true copy thereof
shed in the regular
te of said newspaper for
eek(s), the first publication thereof
1 1 1
afore said on the
July , 2019, with
ublications being made on the following
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X Janiel
d sworn to before me this
Day, 2019
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expires: 1/1/2/
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Publishe	d in the Waba	unsee Co	uniy Signal	Interprise	Thursday, Jul	y 11, 2019
		- 11	E OF SUDGET	dyal		State of Kanse Special Dienic 2020
		Eliforn ern	THE PROPERTY OF THE PARTY OF THE PARTY OF	e Room, Alma	KS for the purpose and the amount of t	
Permitted band Permitted band	et into mation is	SUP	Manuel County PORTING COL One county (ce	Jerks Office. Nation	and will be available	n. this hearing.
Proposed of the 20	Budger 2020 Expe 20 Budger - Estima	delives price A	OKCET SUMM moving of 2019 I subject to chin	A Valores Te	ix establish the macu	num limies valuation
FUND.		Actual Tax Late	ment Year Escip Expenditures	Actual D	udga Authority Ama	(Year for 2020 ant of 2019 Estimate accient that Tak Rates
Delic Service		1.000	788.4400	0.500	427(150 S	<u></u>
A Property of the Control of the Con	507,665	K000]	788,400	*** 0.500		27-986 05-90
ask Transfer Not Expenditions Out Tax Levied Assessed Valuation	597-665 59,086 50,096,968		788.400 26,825 1,701,105	36 36 38 <u>1</u>	0 1777550 *********************************	
Distancing Indebselo Int 1, (O) Bonds	2012	· · · · · · · · · · · · · · · · · · ·	2018 0		2019	
evenue flonds finer ense Pur Princ	() () () () () () ()				0	9804
Total			0		0	Service States And the Colored Medical
Mike Suhar Mediber				or of the sec		